

# Betchworth Parish Council

## Budget Setting Guiding Principles

- The precept should cover the Parish Councils running cost.
- In line with the above principle, consider the recommendation that the precept continues to rise until the true running costs are covered.
- Burial Ground to be self-financing over a period, any surplus to be accumulated for future Parish projects. This will be reviewed at each budget meeting
- Other income: Grants, Burial Ground fees and allotment rents to be used to run the council whilst in shortfall and maintain parish amenities if needed.
- Finance Group to agree Grant award for the next Financial year 2025/26, this will be utilising S137
- Projects/Capital expenditure to be financed by CIL, Grants and accumulated funds
- CIL money will need to be spent prior to deadlines